

Title I School Budget Plan

School Code:	922	Sewell, C. T. ES	For implementation during the year:
Region:	3	700 East Lake Mead Parkway	
Grades Served	K-5	Henderson, NV 89015 Phone: 702/799-8940	
Estimated Students	511		2024-2025
Title I Allocation:		\$291,270.00	1% Parent Involvement Set Aside: \$2,912.70

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets):

Name	Position	Name	Position
Laura Dickensheets	Principal	Catherine McDonnell	Sped Teacher
Magdalen Davis	Assistant Principal	Aimee Fuller	Teacher
Stacy Hawken	RBG3 Strategist/Title 1 Liaison	Katie Mertz	Parent
Kamyia Fletcher	Teacher	Julie Bradshaw	Parent
Alicia Francisco	Teacher	Stacie Miner	Parent
Savannah Simms	Teacher	Brittney Roth	SHA - Support Staff
Kristin Stanzione	Teacher		
Donna Schwerin	Teacher		
Kim Prezbindowski	Teacher		
Lindsay Liedke	Teacher		
Danielle Osborn	Teacher		
Christina Parrish	Teacher		
Katie Duffy	Teacher		
Nicholas Freda	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

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Budget Narrative Summary

Extra duty - Licensed - Site Liaison	18	hours	\$51.50	\$927.00	Site Liaison, will monitor use of funds, complete compliance requirements, complete any plan revisions, work with the Title 1 CCSD team and school leadership team to determine general supply needs, take the lead on the creation of the Title 1 plans.	Goal 3: All	4	Enables staff to	1,2,3	2 5 0 0	<input checked="" type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:											\$927.00	

Title I Budget Summary	
Total Allocation	\$ 291,270.00
Funds Designated	\$ 291,270.00
Remaining Balance	\$ 0.00
PISA Allocation	\$ 2,912.70
Designated PISA Funds	\$ 2,912.70
Remaining PISA Balance	\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services					Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget						Function	Revision #1	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:										\$0.00		

Family Engagement Additional Funds					Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget						Function	Revision #1	
Purchased Technical Services - Parenting	21	families	\$6.82	\$147.30	School Website Content Management System: School website for sharing information: upcoming events, happenings, CCSD information, Title 1 / Budget/School Performance Plans, etc. with the Sewell ES community.	Goal 6: All	2	Castro, M., Expó	3	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		Quote on File, Split with PISA
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Parent Involvement Additional Funds:										\$147.30		

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Remaining PISA Balance	\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside					Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget						Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Purchased Technical Services - PISA	427	families	\$6.82	\$2,912.70	School Website Content Management System: School website for sharing information: upcoming events, happenings, CCSD information, Title 1 / Budget/School Performance Plans, etc. with the Sewell ES community.	Goal 6: All	2	Castro, M., Expó 3	3 3 0 0	<input checked="" type="checkbox"/>			Quote on File, Split with PI Additional
										<input checked="" type="checkbox"/>			
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										<input checked="" type="checkbox"/>			
										<input checked="" type="checkbox"/>			
										<input checked="" type="checkbox"/>			
Total Parent Involvement - Set Aside: \$2,912.70													

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Sewell, C. T. ES

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Designated PISA Funds	\$ 2,912.70	
Remaining PISA Balance	\$ 0.00	

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Class Size Reduction Teacher	\$290,195.70	None	Extra duty - Licensed - Site Liaisc	\$927.00	None

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures															1	1	1	1	1	1	1	1	
BALANCED	(based on single amendment) (summation of all amendments)														DELE	DELE	DELE	DELE	DELE	DELE	DELE	DELE	
BALANCED															UPD.	UPD.	UPD.	UPD.	UPD.	UPD.	UPD.	UPD.	
FORMULAS ONLY DO NOT ENTER BELOW															CREA	CREA	CREA	CREA	CREA	CREA	CREATE	CREATE	
	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Sewell, Ches Licensed	100.00	FORMULA ROW - HIDE DO NOT DELETE														922							
Sewell, Ches Licensed	100	1000	Licensed Sal:	3.000	Class Size Reduction Teach	\$3.00	staff	\$96,731.90	\$290,195.70								2	Whit	1	922	1,00	Michael Mikula, CSR 2, at 100% of Salary Calculator Base \$6	
Sewell, Ches Other Salaries	100	2500	Extra duty - Licensed - Site Liaison		Extra duty - Licensed - Site I	\$18.00	hours	\$51.50	\$927.00								4	Enables sta	922	2,50		Lindsay Liedke, CSR 3, at 100% of Salary Calculator Base \$6	
Sewell, Ches Add PI	350	3300	Purchased Technical Services - Parenting		Purchased Technical Servic	\$21.00	families	\$6.82	\$147.30								2	Castr	3	922	3,30	Quote on File, Split with PISA	
Sewell, Ches PISA	350	3300	Purchased Technical Services - PISA		Purchased Technical Servic	\$427.00	families	\$6.82	\$2,912.70								2	Castr	3	922	3,30	Quote on File, Split with PI Additional	

Sewell, C. T. ES

Supplemental Summary

02/09/24

Category	Function	Total Funding	FTE	Quantity	Allocation	Budget	Difference
Purchased Technical Services - PISA	3300	\$2,912.70	0.00	427.00			
Purchased Technical Services - Parenting	3300	\$147.30	0.00	21.00			
Licensed Salary	1000	\$290,195.70	3.00	3.00			
Extra duty - Licensed - Site Liaison	2500	\$927.00	0.00	18.00			
				0.00			