

Title I School Budget Plan

School Code:	922
Region:	3
Grades Served	K-5
Estimated Students	511

Sewell, C. T. ES
700 East Lake Mead Parkway
Henderson, NV 89015 Phone: 702/799-8940

For implementation during the year:

2024-2025

Title I Allocation: \$291,270.00

1% Parent Involvement Set Aside: \$2,912.70

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :

Name	Position	Name	Position
Laura Dickensheets	Principal	Catherine McDonnell	Sped Teacher
Magdalen Davis	Assistant Principal	Aimee Fuller	Teacher
Stacy Hawken	RBG3 Strategist/Title 1 Liaison	Katie Mertz	Parent
Kamyia Fletcher	Teacher	Julie Bradshaw	Parent
Alicia Francisco	Teacher	Stacie Miner	Parent
Savannah Simms	Teacher	Brittany Roth	SHA - Support Staff
Kristin Stanzione	Teacher		
Donna Schwerin	Teacher		
Kim Prezbindowski	Teacher		
Lindsay Liedke	Teacher		
Danielle Osborn	Teacher		
Christina Parrish	Teacher		
Katie Duffy	Teacher		
Nicholas Freda	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	3	staff	\$96,731.90	\$290,195.70	CSR Teachers, to reduce class sizes to assist with closing achievement gaps. Reducing class sizes helps teachers ensure solid tier 1 instruction, while allowing ample opportunities to intervene to close instructional gaps and meeting school goals including increasing the number of students meeting AGP.	Goal 3: All	2	Whitehurst, G. &	1	10000	<input type="checkbox"/>		Michael Mikula, CSR 2, at 100% of Lindsay Liedke, CSR 3, at 100% of \$ Nicholas Freda, CSR 5, at 100% of
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Licensed Staffing:												\$290,195.70	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Paraprofessional Staffing:												\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes

Extra duty - Licensed - Site Liaison	18	hours	\$51.50	\$927.00	Site Liaison, will monitor use of funds, complete compliance requirements, complete any plan revisions, work with the Title 1 CCSD team and school leadership team to determine general supply needs, take the lead on the creation of the Title 1 plans.	Goal 3: All	4	Enables staff to p	1,2,3	2500	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:												\$927.00	

Title I Budget Summary		
Total Allocation		\$ 291,270.00
Funds Designated		\$ 291,270.00
Remaining Balance		\$ 0.00
PISA Allocation		\$ 2,912.70
Designated PISA Funds		\$ 2,912.70
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:											\$0.00	

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Purchased Technical Services - Parenting	21	families	\$6.82	\$147.30	School Website Content Management System: School website for sharing information: upcoming events, happenings, CCSD information, Title 1 / Budget/School Performance Plans, etc. with the Sewell ES community.	Goal 6: All	2	Castro, M., Expó	3	<input type="checkbox"/>		Quote on File, Split with PISA
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Parent Involvement Additional Funds:											\$147.30	

Title I Budget Summary		
Total Allocation		\$ 291,270.00
Funds Designated		\$ 291,270.00
Remaining Balance		\$ 0.00
PISA Allocation		\$ 2,912.70
Designated PISA Funds		\$ 2,912.70
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Purchased Technical Services - PISA	427	families	\$6.82	\$2,912.70	School Website Content Management System: School website for sharing information: upcoming events, happenings, CCSD information, Title 1 / Budget/School Performance Plans, etc. with the Sewell ES community.	Goal 6: All	2	Castro, M., Expó	3	3300	<input type="checkbox"/>		Quote on File, Split with PI Additional
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:												\$2,912.70	

Title I Budget Summary		
Total Allocation		\$ 291,270.00
Funds Designated		\$ 291,270.00
Remaining Balance		\$ 0.00
PISA Allocation		\$ 2,912.70
Designated PISA Funds		\$ 2,912.70
Remaining PISA Balance		\$ 0.00

Title I Budget Summary		
Total Allocation	\$	291,270.00
Funds Designated	\$	291,270.00
Remaining Balance	\$	0.00
PISA Allocation	\$	2,912.70
Designated PISA Funds	\$	2,912.70
Remaining PISA Balance	\$	0.00

[illegible]

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

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Sewell, C. T. ES

Supplemental Summary

02/09/24

Allocation \$294,182.70
Budget \$294,182.70
Difference \$0.00

Category	Function	Total Funding	FTE	Quantity
Purchased Technical Services - PISA	3300	\$2,912.70	0.00	427.00
Purchased Technical Services - Parenting	3300	\$147.30	0.00	21.00
Licensed Salary	1000	\$290,195.70	3.00	3.00
Extra duty - Licensed - Site Liaison	2500	\$927.00	0.00	18.00
				0.00